

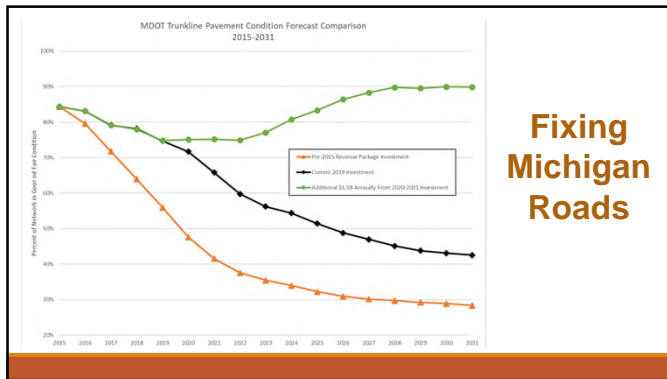
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FY 2020 Budget	Overview <ul style="list-style-type: none"> Line-Item vetoes totaling \$375.2M were made by the Governor State Administrative Board transfers totaling \$80.2M were made by the Governor
	Highlights <ul style="list-style-type: none"> Accelerated Income Tax Redirection from 2015 Revenue Package - \$143M (STF & MTF) Budget increase requests related to maintenance were approved - \$68.6M (STF) IT was increased - \$3M (\$2M for Modernization, \$1M for Rate Increases) Ad Board Actions filled many shortfalls in Passenger Transportation Removal of unnecessary reporting related to Real Estate Owned, Payment Information, Staff Monitoring, FOIA Requests, etc.
	Pressures <ul style="list-style-type: none"> Reduction in Rail Operations when Unrolled - \$10M (CTF) Design/Engineering Services was Unrolled into 3 Lines, Creating significant administrative workload Balance needed to address CTF - \$27.9M

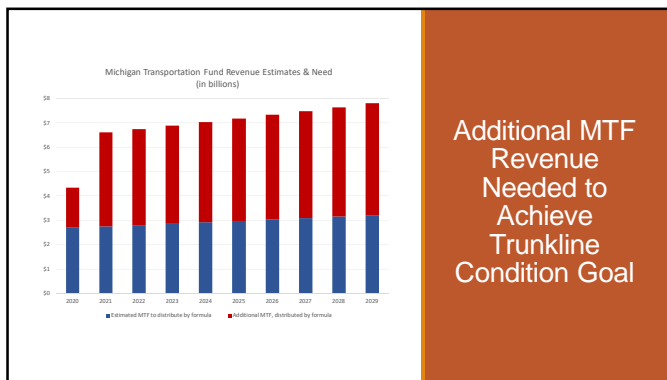
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Program Impact Without 45¢ Gas Tax Increase	<ul style="list-style-type: none"> Condition declines result of 40 years of disinvestment State roads currently at 78% good or fair condition & forecasted to get worse Independent studies estimated Michigan's transportation funding need between \$2.2 - \$2.7 billion annually MDOT forecasts \$1.5 billion in additional revenue needed each year to restore condition to 90% good/fair on state roads only, with no less than additional \$1.2 billion needed annually to stop the road condition from declining further Problem is big & solutions required are also big

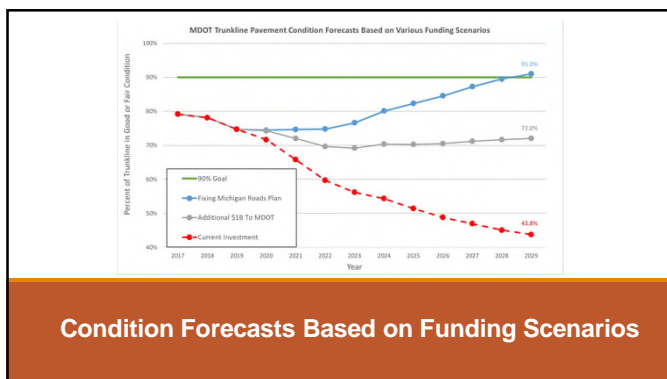
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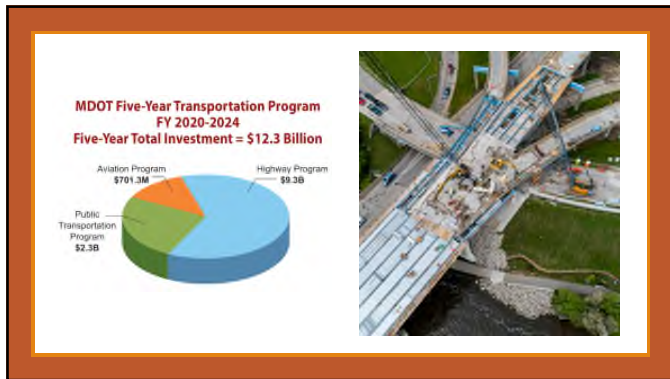
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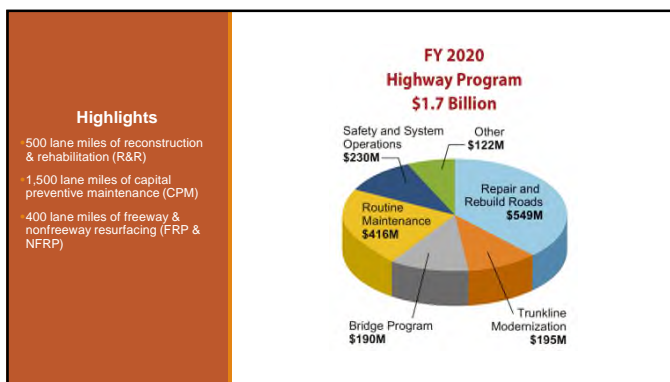
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I-94 Second Avenue Bridge Construction

- Total Project Cost: \$24 million
- Proposed network tied-arch bridge design
- Bridge will include 2 driving lanes with bike lanes, sidewalks, lighting, & planter boxes
- Bridge built off-site (WSU parking lot) & moved into place
- Target construction in 2020

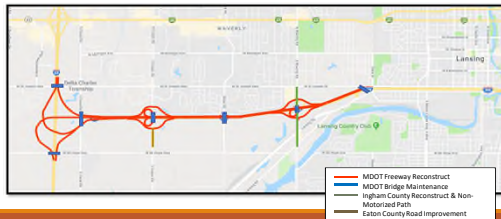


Metro Region

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I-496 Reconstruction, I-96 to Lansing Road

- Total Project Cost: \$60 million
- 7.2 miles full depth reconstruction of roadway (includes ramps) with preventative maintenance bridge work on 13 bridges
- Target construction in 2020



University Region

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US-131 under 100th Street

- Total Project Cost: \$10.5 million
- Bridge replacement/interchange improvements, with non-motorized facility on bridge & connecting sidewalks
- Replacement of existing two-lane bridge with four-lane bridge with non-motorized facility
- Existing bridge had several high load hits in past years & as result of engagement with FHWA in completing a Planning & Environmental Linkages (PEL) Study, the bridge project advanced for construction in 2020

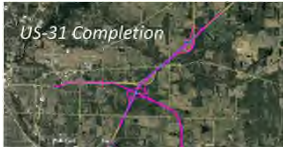


Grand Region

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I-94/US-31

- Reconstruct 3.5 miles (21 lane miles) of I-94 from Britain Ave to I-196
- Add EB auxiliary lane from US-31 to I-196
- Construct 1.8 miles (7.2 lane miles) of new US-31 freeway from Napier Ave to I-94
- Reconfigure & reconstruct 2 miles (6 lane miles) of I-94BL
- Reconfigure Crystal Ave intersection
- Construct new bridges at Benton Center Rd, Empire Ave & Britain Ave.
- Target Construction in 2020

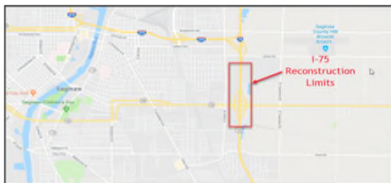


Southwest Region

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I-75 Reconstruction at M-46

- Total Project Cost: \$60 million
- 2.5 miles of full depth reconstruction of roadway including reconfigured interchange at M-46 & 2 bridge replacements. Project will fill in 18-foot freeway dip just north of M-46 eliminating need for I-75 pump station.
- Target construction in 2020



Bay Region

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M-28 - City of Munising

- Total Project Cost: \$14.6 million
- 2.5 miles of concrete pavement rehabilitation & 2.2 miles of reconstruction (includes construction of roundabout, 20,575 ft. of new watermain, & pathway/streetscape elements)
- Project Staged over 2 Years: Stages 1-5 = 2020, Stages 6-9 = 2021



Superior Region

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US-31 Reconstruction & Safety Project

- Total Project Cost: \$6.3 million
- 2.5-mile widening for center left turn lane, including resurfacing of existing lanes, paved shoulder widening, intersection/drainage improvements, & watermain relocation
- Target Construction in 2020

High Speed Commercial Corridor - 55 MPH
Heavy Commuter Route - AADT: 23,650 veh/day
45 Driveways/Access Points over 2.5 Miles



North Region

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State of Good Repair (SOGR) Grant Funding

- \$23.4 million SOGR grant funding to match \$23.4 million in State funding
- Work includes:
 - Rail, crosstie & track surface rehabilitation between Battle Creek & Dearborn
 - Replacement of 80,000 ties
 - Replacement of 162,000 lineal feet rail
 - Replacement of two bridges in Jackson



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Major 2020 Aeronautics Construction Projects

Gerald R. Ford International Airport, Grand Rapids - \$29M (two grants)

- Reconstruct & expand terminal apron

Bishop International Airport, Flint - \$9M

- Rehabilitate Runway 09/27 (7,201' X 150' - design & construction)
- Construct Runway 09/27 (shoulders 7,201' X 25' - design & construction)
- Reconstruct Runway 09/27 Lighting (approx. 7,201' - design & construction)



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